

**CAHU Budget 2010-2011**

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total Budget	Variance
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**Income**

Dues	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$5,000.00	
Auction X-Mas							\$200.00						\$200.00	
PGS Sponsor													\$0.00	
Directory													\$0.00	
Sponsors			\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00		\$4,500.00	
Golf Tourn											\$10,500		\$10,500.00	
Misc Incom													\$500.00	
CE & HR Crs													\$200.00	
Fundraiser													\$500.00	
State Reimb													\$2,300.00	
<b>Total</b>													<b>\$23,700</b>	

**Expenses**

Misc Supps													\$750.00	
Lunch													\$3,000.00	
Public Serv													\$0	
Hospitality													\$250.00	
NAAG													\$0	
Awards													\$275.00	
CE Class													\$0	
Reg 5 Conf													\$0	
Cap Conf													\$6,000	
Nat Conf													\$6,000	
Web Comm													\$75.00	
Memb Com													\$550.00	
Golf Tourn													\$3,000.00	
Charity Don													\$3,800.00	
Memb Scho													\$0	
Comm Scho													\$0	
Printing													\$0	
CD Deposit													\$0	
<b>Total</b>													<b>\$23,700</b>	

